

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Partnership to Advance School Success
2. Date of Submission: 01/27/2016
3. House Member Sponsor(s): Joe Geller

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	508,983	0	508,983	508,983	0	0	0

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Elaine Liftin
- b. Organization: Council of Educational Change
- c. Email: eliftin@changeeducation.org
- d. Phone #: (954)727-9909 Ext. 111

6. Organization or Name of Entity Receiving Funds:

- a. Name: Council for Educational Change
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Partnership to Advance School Success-PASS? model for principal leadership, advanced by the Council for Educational Change (COUNCIL) and the Florida Council of 100, is a well-founded educational reform paradigm for improving the success of K-12 students in Florida schools. Centered on a collaborative approach to addressing a school's challenges, the model prescribes the teaming of a school principal, a CEO of a local business, and an educational coach. With corporate matching funds of up to \$100,000, over a three-year period, and redirected school funds (for a total of up to \$300,00), members of this triad work together toward the overarching PASS goal of improving student achievement (as evidenced by an increase in learning gains). Following a school assessment, a business plan is developed to raise their school's accountability grade to an 'A' status by tailoring specific objectives for their school, such as improving parental involvement or increasing student attendance. This partnering of (1) a dedicated principal, familiar with a school's challenges and skilled in school management and instruction, along with (2) a successful business person able to provide invaluable leadership mentoring and access to strategic community resources, and (3) an educational coach, with years of expertise in education and contacts throughout the school system, has proven to be an effective mechanism for initiating and maintaining positive change in numerous schools throughout Florida.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No